



Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only
Data as of June 29, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date		
H01	FPCHVC02.2.14	Franklin ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,449,586	\$ 1,449,586	\$1,336,658	1/26/15	94%	\$ -	-	8/26/15	7/21/15	H01
H02	FPCHVC01.2.4	De Portola MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,304,860	\$ 1,821,259	\$2,258,734	2/18/15	92%	\$ -	-	8/14/15	7/31/15	H02
H03	FPCHVC05.3.2	Keiller K-8 Charter: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,013,379	\$ 1,879,000	\$1,986,379	2/19/15	95%	\$ -	-	8/18/15	7/9/15	H03
H04	FPCHVC04.2.7	Horton ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,015,501	\$ 2,015,501	\$1,390,768	2/19/15	91%	\$ -	-	8/18/15	7/15/15	H04
H05	FPCHVC05.2.7	Morse HS: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 8,313,113	\$ 6,356,823	\$8,226,113	3/2/15	65%	\$ -	-	9/1/15	9/1/15	H05
H06	FPCHVC02.2.13	Serra HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,167,786	\$ 1,167,786	\$542,051	3/2/15	85%	\$ -	-	9/2/15	7/30/15	H06
H07	FPCHVC03.2.4	Mann MS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	15%	\$ -	-	9/11/15	1/30/16	H07
H08	FPCHVC01.2.10	Curie ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,382,333	\$ 1,382,333	\$1,397,326	3/16/15	93%	\$ -	-	9/1/15	7/31/15	H08
H09	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,440,012	4/20/15	5%	\$ -	-	10/20/15	10/20/15	H09
H10	FPCHVC03.3.2	Darnall K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 1,865,048	\$1,836,048	\$1,836,048	5/6/15	10%	\$ -	-	11/20/15	11/20/15	H10
H11	FPCHVC03.2.6	Hoover HS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 2,197,414	\$ 2,197,414	\$2,043,797	6/12/15	0%	\$ -	-	12/12/15	12/12/15	H11
H12	FPCHVC03.3.3	Iftin K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 1,606,914	\$ 1,606,914	\$ 765,141	6/23/15	0%	\$ -	-	12/23/15	12/23/15	H12
Total for Construction NTP Listed Above					\$ 34,696,546	\$ 32,093,276	\$ 31,729,512			\$ -	-			

changes made since last report



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only
Data as of June 29, 2015

Props. S and Z ICOC

July 9, 2015, Exhibit 3.3

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	60%	\$ 1,390,539	3.8%	2/22/16	2/22/16
2 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 99% Prop S < 1% Non Bond < 1%	Construct 1 One	\$ 6,011,342	\$ 6,101,429	\$ 5,786,193	3/17/14	99%	\$ 171,783	3.0%	3/17/15	8/28/15
3 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	70%	\$ 571,718	2.9%	11/27/15	11/27/15
4 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	86%	\$ 212,395	1.4%	11/9/15	12/23/15
5 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	59%	\$ 488,990	2.9%	2/29/16	2/29/16
6 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 971,020	10/1/14	90%	\$ -	0.0%	9/30/15	7/24/15
7 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	40%	\$ 180,666	2.1%	3/1/16	5/15/16
8 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,412,845	\$ 17,549,342	\$ 18,376,200	11/24/14	50%	\$ 44,545	0.2%	2/1/16	5/1/16
9 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	8%	\$ -	0.0%	7/29/16	7/29/16
10 93560052.1	San Diego HS: Interim Housing	Prop S 100%	Soltek Pacific	\$ 1,252,113	\$ 1,161,420	\$ 1,471,000	4/14/15	66%	\$ -	0.0%	8/14/15	8/14/15
11 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	\$ 3,616,721	\$ 5,385,675	5/18/15	2%	\$ -	0.0%	12/31/16	12/31/16
12 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,662,214	\$ 13,487,171	\$ 15,642,900	6/1/15	0%	\$ -	0.0%	3/4/17	3/4/17
13 93190005.1	O'Farrell Charter: Interim Housing Preparations	Prop S 100%	Handy Industrial	\$ 1,000,000	\$ 650,000	\$ 665,000	6/1/15	18%	\$ -	0.0%	8/21/15	8/21/15
Active Projects Subtotal (this page)				\$ 158,390,600	\$ 138,400,061	\$ 157,148,902			\$ 3,060,635	1.9%		
Active Projects Subtotal (previous page)				\$ 34,696,546	\$ 32,093,276	\$ 31,729,512			\$ -	0.0%		
Active Projects Total (27 Active Construction Projects per this Report)				\$ 193,087,146	\$ 170,493,337	\$ 188,878,414			\$ 3,060,635	1.6%		
Other Construction Not Listed Above (Completed, < \$200K, etc.)				\$ 389,968,344	\$ 358,751,705	\$ 357,763,211			\$ 11,297,495	3.2%		
Grand Total				\$ 583,055,490	\$ 529,245,042	\$ 546,641,625			\$ 14,358,130	2.6%		

changes made since last report